

# EDUCATION

On all sites capable of providing 3 or more residential units (nett)



## Education and Children's Services Department Estimated Pupil Take-up from Application for Permission to Develop Land

Case number	Address	Total units	Description	Type of property by number of bedrooms								Child yield by school phase				Pupil take-up <sup>1</sup>	
				Houses				Flats				Nur	Pri	Sec	Total	Pri	Sec
				1	2	3	4	1	2	3	4						
<b>[1] Private ownership</b>				Houses				Flats				35%	38%	27%	100%	60%	57%
Area 2 - Surrey side of the borough i.e. South of the Thames				1	2	3	4	1	2	3	4	Nur	Pri	Sec	Total	Pri	Sec
		-		0	0	0	0	0	0	0	0						
		-		0	0	0	0	0	0	0	0						
		-		0	0	0	0	0	0	0	0						
		-		0	0	0	0	0	0	0	0						
		-		0	0	0	0	0	0	0	0						
		-		0	0	0	0	0	0	0	0						
		-		0	0	0	0	0	0	0	0						
<b>[1] Total: Private ownership</b>		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
				Cost per child of providing school places											£13,115	£19,762	
				Cost of providing primary and secondary places													
				[1] Total cost of providing primary and secondary school places: Private ownership													
<b>[2] Social housing</b>				Houses				Flats				Child yield by school phase				100%	100%
Area 2 - Surrey side of the borough i.e. South of the Thames				1	2	3	4	1	2	3	4	Nur	Pri	Sec	Total	Pri	Sec
		-		0	0	0	0	0	0	0	0						
		-		0	0	0	0	0	0	0	0						
		-		0	0	0	0	0	0	0	0						
		52		0	0	0	0	15	30	7	0	26.82	16.00	7.44	50.26	5.28	2.46
		-		0	0	0	0	0	0	0	0						
<b>[2] Total: Social housing</b>		52		0	0	0	0	15	30	7	0	27	16	7	50	5	2
				Cost per child of providing school places											£13,115	£19,762	
				Cost of providing primary and secondary places											£69,247	£48,519	
				[2] Total cost of providing primary and secondary school places: Social housing												£117,766	
															£117,766.00		
<b>[3] Total cost of providing primary and secondary school places</b>															Primary £69,247.00 Secondary £48,519.00 52		

**Note:**

<sup>1</sup> Pupil take-up for social housing is reduced by 67% to account for pupils anticipated to be registered already at local schools.

	Child yield multipliers applied			
	Flats & Houses			
	No. of bedrooms			
<b>Private housing</b>	1	2	3	4
		0.49	1.11	1.91
<b>Social housing</b>	1	2	3	4
Nursery - age 0-4		0.74	0.66	0.77
Primary - age 5-11		0.30	1.00	1.23
Secondary - age 12+		0.08	0.72	1.23

0.49	1.11	1.91
0.74	0.66	0.77
0.3	1	1.23
0.08	0.72	1.23

## HEALTH

On all sites capable of providing 5 or more residential units (net)

threshold

5

	No Units	Health Contribution	Occupancy factor	Total
1 Bed	15	147	1.39	£3,064.95
2 Bed	30	147	1.66	£7,320.60
3 Bed	7	147	2.14	£2,202.06
4 Bed	0	147	2.93	£0.00
total	52			

**TOTAL**

**£12,587.61**

## PUBLIC REALM, OPEN SPACE and THE THAMES

On all sites capable of providing 5 or more residential units (nett)

threshold

5

	No Units	Open Space	POS deficient	Sports	Childrens Play	Occupancy factor	Total
1 Bed	15	20	0	560	0	1.39	£12,093.00
2 Bed	30	20	0	560	0	1.66	£28,884.00
3 Bed	7	20	0	560	0	2.14	£8,688.40
4 Bed	0	20	0	560	0	2.93	£0.00
total	52						

TOTAL

£49,665.40

### PLAY DEFICIENCY

Deficiency payment is due if 400m from play area (elderly excluded)

	No Units	Deficiency payment	Occupancy factor	Total
1 Bed	0	100	1.39	0
2 Bed	0	100	1.66	0
3 Bed	0	100	2.14	0
4 Bed	0	100	2.93	0

TOTAL

0

TOTAL

£49,665.40

# TRANSPORT

On all sites capable of providing 5 or more residential units (nett) and all commercial schemes over 100 gross floor area (GFA)

res thresh 5  
com thresh 100

FLATS						
	No Units	Contribution	Total	Trip Generation Factor	PTAF *	TOTAL
1 Bed	15	1432	£21,480.00	1	1	£21,480.00
2 Bed	30	1432	£42,960.00	2	1	£85,920.00
3 Bed	7	1432	£10,024.00	2.5	1	£25,060.00
4 Bed		1432		3	1	

HOUSES						
	No Units	Contribution	Total	Trip Generation Factor	PTAF *	TOTAL
1 Bed		1432		2	1	
2 Bed		1432		4	1	
3 Bed		1432		5	1	
4 Bed		1432		6	1	
total units	52					

COMMERCIAL USES B1, A1,A2, A3, A4 or A5						
	Contribution	Amount of floor space proposed (sq.m.)	Total	Trip Generation Factor	PTAF *	TOTAL
B1	500	1018	5090	2	1	£10,180.00
A1	500			17	1	
A2	500			4	1	
A3,A4,A5	500			7	1	
total area		1018				
				res		£132,460.00
				comm		£10,180.00

Public Transport Accessibility Fact		
PTAL	Public Transport Acc Factor	PTAF
	3	
	2.5	
	2	
3	1	1
	0.8	
	0.6	
	0.4	
		1

TOTAL £142,640.00

