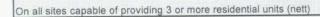
### **EDUCATION**





# Education and Children's Services Department Estimated Pupil Take-up from Application for Permission to Develop Land

					Туре	of prop	erty by ni	umber of	bedroor	ns							
Case number Address	Total		Houses				Flats				Child yield by school phase					take-up1	
		escription	1	2		3	4	1	2	3	4	Nur	Pri	Sec	Total	Pri	Sec
1] Private ownership			T	1	House	es			Fla	ts							
II Filvate Ownership			1	2		3	4	1	2	3	4	35%	38%	27%	100%	60%	57%
Area 2 - Surrey side of the borough I.	e. South of the Thames											Nur	Pri	Sec	Total	Pri	Sec
nod 2 Surrey state of the			0		0	0	0	0	0	0	0						
			0		0	0	0	0	0	0	0						
	-		0		0	0	0	0	0	0	0						
			0		0	0	0	0	0	0	0						
	-		0		0	0	0	0	0	0	0						
[1] Total: Private ownership	0		0		0	0	0	0	0	0	0	0	0	0	0	0	0
THE REPORT OF THE PROPERTY OF THE																Pri	Sec
			Cost pe	er child	d of p	roviding	school p	laces								£13,115	£19,76
			Cost of	provin	ding r	rimary	nd seco	ndary ola	ces								
			COSLOI	PICAL	miling b	or sections &	110 0000	I CHECK T PAIN									
			[1] Tota	cost	of pr	oviding	orimary a	nd seco	ndary sc	hool plac	es: Priva	ate owner	rship				
TO Cooled benefits			[1] Tota	cost	of pro	oviding	orimary a	nd seco	ndary sc		es: Priva	ate owner	rship				
[2] Social housing			[1] Tota	cost	of pro	oviding	orimary a	nd seco	ndary sc		es; Priva		rship yield by	school p	hase	100%	100%
	a South of the Thames		[1] Tota	cost	of pro	oviding	orimary a	nd seco	ndary sc					school p	hase Total	100% Pri	1009 Sec
[2] Social housing  Area 2 - Surrey side of the borough I.	e. South of the Thames		[1] Tota	l cost	of pro	oviding	4 0	nd seco	ndary sc			Child	yield by				
	e. South of the Thames		[1] Tota	l cost	of pro	es 3	orimary a	nd seco	Fla	ts 3	4	Child	yield by				
	e. South of the Thames		[1] Tota	l cost	of pro	es 3	4	nd second	Fla 2	ts 3	4 0	Child	yield by			Pri	Sec
			[1] Tota	l cost	of pro	es 3 0 0 0 0	4 0 0	1 0 0	Fla 2 0 0	3 0 0 0	0 0	Child	yield by				
	e. South of the Thames		[1] Tota  1  0 0 0 0 0	l cost	Hous 0 0	es 3 0 0	4 0 0 0	1 0 0 0 0	Fla 2 0 0	3 0 0 0	0 0 0	Child Nur	yield by Pri	Sec	Total	Pri 5.28	Sec
Area 2 - Surrey side of the borough i.	52		[1] Tota	l cost	Hous 0 0 0	es 3 0 0 0 0 0 0	4 0 0 0 0	1 0 0 0 15	Fla 2 0 0 0 30	0 0 0 7	0 0 0	Child Nur	yield by Pri	Sec	Total	Pri	Sec
			[1] Tota  1  0 0 0 0 0 0 0	l cost	Hous 0 0 0 0	es 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 0 0 0 0	1 0 0 0 15 0	Fla 2 0 0 0 30 0	0 0 0 7 0	0 0 0 0 0 0 0	Child Nur	yield by Pri	Sec 7.44	Total 50.26	Pri 5.28	Sec 2.4
Area 2 - Surrey side of the borough i.	52		[1] Tota  1  0 0 0 0 0 0 0	cost	O O O O O	es 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 0 0 0 0	1 0 0 0 15 0 15 15	Fla 2 0 0 0 30 0	0 0 0 7 0	0 0 0 0 0 0 0	Child Nur	yield by Pri	Sec 7.44	Total 50.26	5.28	Sec 2.4
Area 2 - Surrey side of the borough i.	52		[1] Tota  1  0 0 0 0 0 0 Cost pe	2	Hous 0 0 0 0 0	es 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 0 0 0 0	1 0 0 0 15 0 15 olaces	Fla 2 0 0 0 0 30 0 30 0	0 0 0 7 0	0 0 0 0 0 0 0	Child Nur	yield by Pri	Sec 7.44	Total 50.26	5.28 5 Pri	2.4 Sec 2.5

### [3] Total cost of providing primary and secondary school places

#### Note:

Pupil take-up for social housing is reduced by 67% to account for pupils anticipated to be registered already at local schools.

		Flats & F	1	
		No. of be	drooms	
Private housing	1	2	3	4
		0.49	1.11	1.91
Social housing	1	2	3	4
Nursery - age 0-4		0.74	0.66	0.77
Primary - age 5-1		0.30	1.00	1.23
Secondary - age		0.08	0.72	1.23

	2,117,760,00
Primary	£69,247.00
Secondary	£48,519.00
222000000000000000000000000000000000000	52

0.49

0.3

0.08

0.72

0.77

1.23

1.23

### HEALTH

On all sites capable of providing 5 or more residential units (net)

threshold

5

	No Units	Health Contribution	Occupancy factor	Total
1 Bed	15	147	1.39	£3,064.95
2 Bed	30	147	1.66	£7,320.60
3 Bed	7	147	2.14	£2,202.06
4 Bed	0	147	2.93	£0.00
total	50			

TOTAL

£12,587.61

# PUBLIC REALM, OPEN SPACE and THE THAMES

On all sites capable of providing 5 or more residential units (nett)

threshold	5
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	No Units	Open Space	POS deficient		Childrens Play	Occupancy factor	Total
1 Bed	15	20	0	560	0	1.39	£12,093.00
2 Bed	30			560	0	1.66	
3 Bed	7	20		560	0	2.14	£8,688.40
4 Bed	0	20		560	0	2.93	£0.00
total	52						242 225 42

TOTAL £49,665.40

		PLAY DEFIC		
Deficenc	by payment is	due if 400m from	n play area (eld	erly excluded)
	No Units	Deficiency payment	Occupancy factor	Total
1 Bed	0	100	1.39	0
2 Bed	0	100	1.66	0
3 Bed	0	100	2.14	0
4 Bed	0	100	2.93	0

TOTAL

0

TOTAL

£49,665.40

## TRANSPORT

On all sites capable of providing 5 or more residential units (nett) and all commercial schemes over 100 gross floor area (GFA)

res thresh

5

com thresh

100

			FLATS			
	No Units	Contribution	Total	Trip Generation Factor	PTAF *	TOTAL
I Bed	15	1432	£21,480.00	1	1	£21,480.00
2 Bed	30	1432	£42,960.00	2	1	£85,920.00
3 Bed	7	1432			1	£25,060.00
4 Bed		1432		3	1	

HOUSES								
	No Units	Contribution	Total	Trip Generation Factor	PTAF *	TOTAL		
1 Bed		1432		2	1			
2 Bed		1432		4	1			
3 Bed		1432		5	1			
4 Bed		1432		6	1			
total units	52	Ď						

		COMMERCIAL	USES	<b>31</b> ,	A1,A2, A3, A4	OF A5		
	Contribution	Amount of floor space proposed (sq.m.)	Total		Trip Generation Factor	PTAF *	TOTAL	
B1	500	1018		5090	2	1		£10,180.00
A1	500				17	1		
A2	500				4	1		
A3,A4,A5	500				7	1		
	total area	1018				res		£132,460.00 £10,180.00

		ransport Ac
PTAL		Factor PTA
	3	
	2.5	
	2	
3	1	1
	0.8	
	0.6	
	0.4	
		1

TOTAL £142,640.00

cessibility

30

1.000