

Stag Brewery additional scenarios

LBRuT CIL (MCIL of £7,193,859 or £9,964,258 still payable)	LBRuT grant funding*	Affordable housing units	Affordable housing percentage (by units)	Of which rented	Of which shared ownership	Shared ownership affordability (% of units available to purchasers in receipt of incomes not exceeding £50k)	Profit on GDV	Profit on cost
Nil	£10,000,000	139	13.0%	80% (111)	20% (28)	67%	18.11%	21.96%
Nil	£5,000,000	129	12.0%	80% (103)	20% (26)	67%	18.18%	22.20%
Nil	£3,000,000	126	11.8%	80% (101)	20% (25)	67%	18.14%	22.19%

* Assumed to be received at commencement of construction of red phase